

TOWN OF DUNN

Notice is hereby given that on Wednesday, November 11, 2020, at 7:00 PM at the Town Hall in Downsville, a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Dunn in Dunn County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk. The following is a summary of the proposed 2021 Budget.

<u>GENERAL FUND</u>	<u>2020 Budget</u>	<u>2021 Proposed Budget</u>	<u>% Change</u>
BALANCE JANUARY 1	378,612	306,706	
REVENUES:			
Taxes: General Levy	362,087	358,179	-0.011%
Other Taxes	6,725	6,700	
Intergovernmental Revenues	249,896	268,137	
Licenses & Permits	1,365	1,365	
Public Charges for Services	2,000	2,200	
Intergovernmental Charges	35,500	113,500	
Miscellaneous	15,000	15,000	
Other Financing Sources	14,800	15,000	
TOTAL REVENUES	<u>687,373</u>	<u>780,081</u>	13.487%
EXPENDITURES:			
General Government	68,775	65,450	
Public Safety	53,000	56,313	
Public Works	191,865	265,222	
Health & Human Services	4,000	4,386	
Culture, Recreation, Education	0	0	
Conservation & Development	1,000	1,100	
Capital Outlay	188,733	#REF!	
Debt Service	141,000	111,000	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	<u>648,373</u>	<u>#REF!</u>	
RESERVE FOR CONTINGENCIES	39,000	38,000	
TOTAL EXPENDITURES & RESERVE	<u>687,373</u>	<u>#REF!</u>	#REF!
 Fund Balances - Projected Balance December 31			
Capital Projects Fund	30,000	45,000	
Equipment Fund	150,000	30,000	
Reserved for Town Hall	8,000	16,000	
Unreserved	2,282	2,282	

Sally
Rasmussen

**NOTICE OF SPECIAL TOWN MEETING OF THE
ELECTORS OF THE TOWN OF DUNN, DUNN COUNTY**

NOTICE IS HEREBY GIVEN that on Wednesday, November 11, 2020 immediately following completion of the Public Hearing on the proposed 2021 Budget, which begins at 7:00 p.m. at the Dunn Town Hall, a **SPECIAL TOWN MEETING** of the electors is called pursuant to Sec. 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes:

- 1--- To adopt the 2020 Town Tax Levy to be paid in 2021 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes

Sally
Rasmussen
Town Clerk

**NOVEMBER TOWN BOARD MEETING WILL BE HELD WEDNESDAY,
NOVEMBER 11, 2020, FOLLOWING THE ABOVE TWO MEETINGS.**